July 2022 - June 2023					
STUDENT UNION BUDGET #1-90-951					
Code:	**Account**				
	Name	**ALLOCATION**	**REVENUES**	**EXPENSES**	**BALANCE**
5521	Coffee Supplies				
6011	Electricity	$ 6,000.00			
6025	Insurance	$ 529.93			
6290	Administrative Charge (St. Assistants - Janitorial)	$ 1,500.00			
6300	Reimburse University (St. Assistants - Janitorial)	$ 8,000.00			
6400	Promotions				
6501	ASC Scholarships (Executive & Senators)	$ 16,400.00			
7000	Repair & Maintenance - Building	$ 1,569.42			
7113	Supplies - General Cleaning	$ 1,000.00			
8000	Taggable Equipment ($1,000 more)	$ 2,774.00			
8025	Non-Taggable Equipment (less $1,000)	$ 1,688.65			
8700	Major Facility Repairs	$ 8,780.00			
9500	Reserve Funds				
	BUDGET TOTALS:	**$ 48,242.00**			
	Fall - 951 /Spring - 861 ($24.00 per student)	**$ 48,242.00**			