

ITEMS FOR CONSIDERATION

A.S. Meeting | October 9, 2024

General Consent Agenda (Action)

- **Fall 2024 Rebudget**

Description: Additional funds were allocated after census. Budget Spreadsheets were sent to the team for review and are attached.

- **iPads**

Description: Purchase two iPads to use for Presence student registration along with two stands, and screen protectors.

Vendor: Aztec Shops or any other vendor

Budget: \$2,000.00

Account: Activities - Taggable Equipment

- **Spirit Weeks**

Description: October 21 - 26, 2024 & October 28 - November 1, 2024

- **Battle of the Ages/Blind Karaoke**

Date: Wednesday, October 16, 2024

Time: 3:00 pm to 5:00 pm

Location: Student Union lounge

Committee: Social

Event Description: The event will have a theme of "wearing" your desired decade and singing songs of all sorts and decades without looking at the screen.

Food: Pizza, snacks, beverages

Vendor: Hungry Howies or any other vendor

Budget: \$300.00

Account: Activities - Social Activity (2) - Fall Activities

- **Costume Contest**

Date: Thursday, October 31, 2024

Time: 11:30am to 12:30pm

Location: Student Union Patio

Committee: Social

Event Description: The event will have many individuals as well as groups battling to win certain categories to receive gift baskets

Food: Pizza, snacks, beverages

Vendor: Hungry Howies or any other vendor

Budget: \$300.00

Account: Activities - Social Activity (2) - Fall Activities

- **Spring 2025 CPR Trainings**

Date: Friday, March 14, 2025 and Friday, April 18, 2025

Time: 9:00 a.m. - 12 p.m.

Location: TBD

Committee: Campus Safety

Event Description: Students will get certified on performing cardiopulmonary resuscitation.

Student Affairs will be paying the invoices.

Food: Subs, beverages, etc.

Vendor: Subway or any other vendor

Budget: \$600.00

Account: Activities - Social Act. (5) - Spring Activities

July 2024 - June 2025		
ACTIVITIES BUDGET #0-90-950		
Code:	Account Name	ALLOCATION
4951	Professional Development (Workshops for A.S.)	\$ -
5350	Supplies - Office & Copies	\$ 1,000
5410	Supplies - Paper Goods (Drinking Cups, etc)	\$ 500
5800	Water Service (Water Dispenser)	\$ 550
6020	Telephone	\$ 1,000
6125	Travel - (gas, mileage reimb., etc.)	\$ 2,440
6125	Travel - Oaxaca	\$ 9,000
6125	Travel - Buses	\$ 13,000
6125	Travel - Conferences	\$ 5,000
6175	Social Act. (1) - Fall Welcome Back	\$ 1,800
6175	Social Act. (2) - Fall Activites	\$ 4,000
6175	Social Act. (3) - Fall Finals Week	\$ 500
6175	Social Act. (4) - Spring Welcome Back	\$ 1,800
6175	Social Act. (5) - Spring Activities	\$ 4,000
6175	Social Act. (6) - Spring Finals Week	\$ 500
6175	Social Act. (7) - RSOs	\$ 1,500
6175	Social Act. (8) - Spring Banquet	\$ 3,700
6175	Social Activity - Graduation Luncheon	\$ 3,550
6175	Social Activities - Co-sponsored Events	\$ 1,500
6175	Social Activities - Trips (Amusement Park Tickets)	\$ 8,000
6290	Administrative Charge (Employees)	\$ 4,000
6300	Reimb. University Services (Employees & St. Assistants)	\$ 65,000

6401	Promotional Items	\$	2,500
6403	Promotion - Printing (Banner, Table Cloth, etc.)	\$	1,000
6471	Council Relations (Add. T-Shirts & Polos, etc.)	\$	3,000
6495	Internal Charges (SDSU Retreat)	\$	3,000
6500	Scholarships	\$	8,800
7000	Repair & Maintenance - Equipment	\$	2,000
8000	Taggable Equipment (\$1,000 or more)	\$	-
8025	Non-Taggable Equipment (Less than \$1,000)	\$	-
9500	Unallocated	\$	-
9800	Transfer from Reserves	\$	-
	BUDGET TOTALS:	\$	152,640.00
	Fall - Spring - (\$65.00 per student)	\$	152,640.00
	To be allocated		-

July 2024 - June 2025		
STUDENT UNION BUDGET #1-90-951		
Code:	Account Name	ALLOCATION
6011	Electricity	\$ 6,000
6025	Insurance	\$ 600
6290	Administrative Charge (St. Assistants - Janitorial)	\$ 2,000
6300	Reimburse University (St. Assistants - Janitorial)	\$ 8,500
6400	Promotions (Pictures, plaques, etc.)	\$ 5,000
6501	AS Scholarships (Executives & Senators)	\$ 18,000
7000	Repair & Maintenance - Building	\$ 10,000
7113	Supplies - General Cleaning	\$ 1,000
8000	Taggable Equipment (\$1,000 more)	\$ 2,000
8025	Non-Taggable Equipment (less \$1,000)	\$ 1,500
8700	Major Facility Repairs	\$ 6,130
9500	Unallocated	
9800	Transfer from Reserves	\$ -
	BUDGET TOTALS:	\$ 60,730.00
	Fall -/Spring (\$24.00 per student)	\$ 60,730.00
	To be allocated	-