

## ITEMS FOR CONSIDERATION

A.S. Meeting | November 13, 2024

### General Consent Agenda (Action)

- **Movie Night**

Date: Friday, December 6, 2024

Time: 4:00pm to 6:30pm

Location: Rollie Carrillo Quad

Committee: JEDI

Event Description: Students will be able to bring their own pillows to sit, relax and sip on hot cocoa while watching the movie "The Hate U Give". A.S. blankets will be available on a first come first serve basis.

Food: Hot chocolate, cookies, snacks, etc.

Vendor: Costco or any other vendor

Budget: \$300.00

Account: Activities - Social Activity (2) - Fall Activities

- **Toy Drive**

Dates: Week 1 11/18 - 11/22 Week 2 11/25 - 11/26 Week 3 12/2 - 12/6

Time: Availability varies on council members' office hours (subject to change):

Monday 10am-7pm

Tuesday 10am-1:30pm, 3:30pm-7pm

Wednesday 11:30am-5:45pm

Thursday 12pm-5:30pm, 6:30pm-8:30pm

Friday 11am-2pm

Location: Student Union Office

Event Description: Donations from students will be accepted for the toy drive. All A.S. members will assist in collecting and keeping track of data on a shared spreadsheet during office hours. At the conclusion of the toy drive, toys will be donated to participating organization(s). The winning classroom will have pizza as a prize. Faculty and staff can participate as well. The winning department will receive a gift basket.

Food: Pizza, chips, beverages

Vendor: Hungry Howies or any other vendor

Budget: \$300.00

Account: Activities - Social Activity (2) - Fall Activities

- **Yoga/Meditation Therapy Event**

Date: Thursday, December 5, 2024

Time: 11:30 am-1:00 pm

Location: Rollie Carrillo Quad

Committee: Campus Safety

Event Description: Students and faculty are invited to learn and practice yoga/meditation techniques aimed at reducing stress and enhancing mental clarity before finals.

Food: Light, healthy foods and snacks

Vendor: Costco or any other vendor

Budget: \$300.00

Account: Activities - Social Activity (2) - Fall Activities

- **Cooking Session**

Date: Monday, December 2, 2024

Time: 2pm-4pm

Location: A.S. lounge area

Committee: Cultural

Event Description: Students will be cooking Chicken Tortas with the help of a nutritionist.

Food: Chicken Tortas, chips, cookies, soft drinks, water.

Vendor: Panaderia Karen, Walmart or any other vendor

Budget: \$300.00

Account: Activities - Social Activity (2) - Fall Activities

- **SDSU-IV Scavenger Hunt**

Date: Monday, December 9, 2024

Time: 3pm-5pm

Location: A.S. lounge area

Committee: Educational

Event Description: Students will start a scavenger hunt, at the A.S. building. The scavenger hunt consists of various locations from our campus, which will have envelopes with questions that'll lead participants to the next location.

Food: Chips, cookies, subway, soda, water

Vendor: Subway, Walmart or any other vendor

Budget: \$300.00

Account: Activities - Social Activity (2) - Fall Activities

- **Campus Picnic Event**

Date: Tuesday, December 3, 2024

Time: 11:30am-1:30pm

Location: Rollie Carrillo Quad

Committee: Sustainability

Event Description: The event aims to promote the use of eco-friendly materials. Students will be given the opportunity to participate in a picnic where they will paint on a canvas.

Food: Sandwiches, fruit, water, chips, soda

Vendor: Costco or any other vendor

Budget: \$300.00

Account: Activities - Social Activity (2) - Fall Activities

- **A.S. Member Scholarships**

Description: A.S. scholarships will see an increase of \$150.00 per semester. The President's scholarship will now be \$1,350.00 per semester, Executive VP, VPF, and VPUA will now receive \$1,150.00 per semester and Senators (8) will now receive \$650.00 per semester. The new A.S. Member Scholarship allocation per academic year will be \$20,000.00. To become effective Spring 2025.

- **Fall 2024 Rebudget**

Description: Funds were reallocated. Budget Spreadsheets were sent to the team for review and are attached below.

| <b>July 2024 - June 2025</b>       |   |                   |
|------------------------------------|---|-------------------|
| <b>ACTIVITIES BUDGET #0-90-950</b> |   |                   |
| <b>Code:</b>                       | <b>Account</b>  |                   |
|                                    | <b>Name</b>   | <b>ALLOCATION</b> |
| 4951                               | Professional Development (Workshops for A.S.)           | \$ -              |
| 5350                               | Supplies - Office & Copies                              | \$ 1,000          |
| 5410                               | Supplies - Paper Goods (Drinking Cups, etc)             | \$ 500            |
| 5800                               | Water Service (Water Dispenser)                         | \$ 550            |
| 6020                               | Telephone   | \$ 1,000          |
| 6125                               | Travel - (gas, mileage reimb., etc.)                    | \$ 2,440          |
| 6125                               | Travel - Oaxaca   | \$ 9,000          |
| 6125                               | Travel - Buses  | \$ 13,000         |
| 6125                               | Travel - Conferences                                    | \$ 5,000          |
| 6175                               | Social Act. (1) - Fall Welcome Back                     | \$ 1,800          |
| 6175                               | Social Act. (2) - Fall Activites                        | \$ 4,000          |
| 6175                               | Social Act. (3) - Fall Finals Week                      | \$ 500            |
| 6175                               | Social Act. (4) - Spring Welcome Back                   | \$ 1,800          |
| 6175                               | Social Act. (5) - Spring Activities                     | \$ 4,000          |
| 6175                               | Social Act. (6) - Spring Finals Week                    | \$ 500            |
| 6175                               | Social Act. (7) - RSOs                                  | \$ 1,500          |
| 6175                               | Social Act. (8) - Spring Banquet                        | \$ 3,700          |
| 6175                               | Social Activity - Graduation Luncheon                   | \$ 3,550          |
| 6175                               | Social Activities - Co-sponsored Events                 | \$ 1,500          |
| 6175                               | Social Activities - Trips (Amusement Park Tickets)      | \$ 8,000          |
| 6290                               | Administrative Charge (Employees)                       | \$ 4,000          |
| 6300                               | Reimb. University Services (Employees & St. Assistants) | \$ 65,000         |
| 6401                               | Promotional Items                                       | \$ 2,500          |

|      |  |           |                   |
|------|--|-----------|-------------------|
|      |  |           |                   |
| 6403 | Promotion - Printing (Banner, Table Cloth, etc.) | \$        | 1,000             |
|      |  |           |                   |
| 6471 | Council Relations (Add. T-Shirts & Polos, etc.)  | \$        | 3,000             |
|      |  |           |                   |
| 6495 | Internal Charges (SDSU Retreat)                  | \$        | 3,000             |
|      |  |           |                   |
| 6500 | Scholarships                                     | \$        | 8,800             |
|      |  |           |                   |
| 7000 | Repair & Maintenance - Equipment                 | \$        | 2,000             |
|      |  |           |                   |
| 8000 | Taggable Equipment (\$1,000 or more)             | \$        | -                 |
|      |  |           |                   |
| 8025 | Non-Taggable Equipment (Less than \$1,000)       | \$        | -                 |
|      |  |           |                   |
| 9500 | Unallocated                                      | \$        | -                 |
|      |  |           |                   |
| 9800 | Transfer from Reserves                           | \$        | -                 |
|      |  |           |                   |
|      | <b>BUDGET TOTALS:</b>                            | <b>\$</b> | <b>152,640.00</b> |
|      |  |           |                   |
|      | <b>Fall - Spring - (\$65.00 per student)</b>     | <b>\$</b> | <b>152,640.00</b> |
|      |  |           |                   |
|      | To be allocated                                  |           | -                 |

| <b>July 2024 - June 2025</b>          |   |                     |
|---------------------------------------|---|---------------------|
| <b>STUDENT UNION BUDGET #1-90-951</b> |   |                     |
| <b>Code:</b>                          | <b>Account</b>                                      |                     |
|                                       | <b>Name</b>   | <b>ALLOCATION</b>   |
| 6011                                  | Electricity   | \$ 6,000            |
| 6025                                  | Insurance   | \$ 5,400            |
| 6290                                  | Administrative Charge (St. Assistants - Janitorial) | \$ 2,000            |
| 6300                                  | Reimburse University (St. Assistants - Janitorial)  | \$ 9,500            |
| 6400                                  | Promotions (Pictures, plaques, etc.)                | \$ 5,000            |
| 6501                                  | AS Scholarships (Executives & Senators)             | \$ 20,000           |
| 7000                                  | Repair & Maintenance - Building                     | \$ 10,830           |
| 7113                                  | Supplies - General Cleaning                         | \$ 2,000            |
| 8000                                  | Taggable Equipment (\$1,000 more)                   | \$ -                |
| 8025                                  | Non-Taggable Equipment (less \$1,000)               | \$ -                |
| 8700                                  | Major Facility Repairs                              | \$ -                |
| 9500                                  | Unallocated   |                     |
| 9800                                  | Transfer from Reserves                              | \$ -                |
|                                       | <b>BUDGET TOTALS:</b>                               | <b>\$ 60,730.00</b> |
|                                       | <b>Fall -/Spring (\$24.00 per student)</b>          | <b>\$ 60,730.00</b> |
|                                       | To be allocated                                     | -                   |