

ITEMS FOR CONSIDERATION

A.S. Meeting | March 27, 2024

General Consent Agenda (Action)

- **Co Sponsorship/Nursing Honors Convocation**

Date: Monday, May 6, 2024

Time: 6:00 p.m.

Location: SDSU-IV Calexico

Request: Printing of programs and rental of a floral arrangement.

Vendor: SDSU-Imperial Valley and any other vendor

Budget: \$400

Account: Activities: Social Activities - Co-Sponsored Events

- **2024-2025 Budget**

Description: Budget spreadsheets were sent on March 20, 2024 (attached)

- **2024-2025 Scholarships**

Description: 8 regular and 3 study abroad at \$800 each (\$6,400 - regular and \$2,400 - study abroad = \$8,800 total)

July 2024 - June 2025				
ACTIVITIES BUDGET #0-90-950				
Code:	Account			
	Name		ALLOCATION	
4951	Professional Development (Workshops for A.S. members)			
5350	Supplies - Office & Copies		\$ 1,000	
5410	Supplies - Paper Goods (Drinking Cups, etc)		\$ 500	
5800	Water Service (Water Dispenser)		\$ 550	
6020	Telephone		\$ 1,000	
6125	Travel - (gas, mileage reimb., etc.)		\$ 1,500	
6125	Travel - Oaxaca		\$ 8,000	
6125	Travel - Buses		\$ 10,000	
6125	Travel - Conferences		\$ 5,000	
6175	Social Act. (1) - Fall Welcome Back		\$ 1,800	
6175	Social Act. (2) - Fall Activites		\$ 4,000	
6175	Social Act. (3) - Fall Finals Week		\$ 500	
6175	Social Act. (4) - Spring Welcome Back		\$ 1,800	
6175	Social Act. (5) - Spring Activities		\$ 4,000	
6175	Social Act. (6) - Spring Finals Week		\$ 500	
6175	Social Act. (7) Clubs		\$ 1,500	
6175	Social Act. (8) - Spring Banquet		\$ 3,700	
6175	Social Activity - Graduation Luncheon		\$ 3,550	
6175	Social Activities - Co-sponsored Events		\$ 1,500	
6175	Social Activities - Trips (Amusement Park Tickets)		\$ 8,000	
6290	Administrative Charge (Employees)		\$ 4,000	
6300	Reimb. University Services (Employees & St. Assistants)		\$ 65,000	

6401	Promotional Items	\$	2,500	
6403	Promotion - Printing (Banner, Table Cloth, etc.)	\$	1,000	
6471	Council Relations (Add. T-Shirts & Polos, etc.)	\$	3,000	
6495	Internal Charges (SDSU Retreat)	\$	3,000	
6500	Scholarships	\$	8,800	
7000	Repair & Maintenance - Equipment	\$	2,000	
8000	Taggable Equipment (\$1,000 or more)	\$	-	
8025	Non-Taggable Equipment (Less than \$1,000)	\$	-	
9500	Unallocated	\$	-	
9800	Transfer from Reserves	\$	-	
	BUDGET TOTALS:	\$	147,700.00	
	Fall - Spring - (\$65.00 per student)	\$	147,700.00	
	To be allocated	\$	-	

July 2024 - June 2025		
STUDENT UNION BUDGET #1-90-951		
Code:	Account	
	Name	ALLOCATION
6011	Electricity	\$ 6,000
6025	Insurance	\$ 600
6290	Administrative Charge (St. Assistants - Janitorial)	\$ 2,000
6300	Reimburse University (St. Assistants - Janitorial)	\$ 8,500
6400	Promotions (Pictures, plaques, etc.)	\$ 5,000
6501	AS Scholarships (Executives & Senators)	\$ 18,000
7000	Repair & Maintenance - Building	\$ 9,300
7113	Supplies - General Cleaning	\$ 1,000
8000	Taggable Equipment (\$1,000 more)	\$ 2,000
8025	Non-Taggable Equipment (less \$1,000)	\$ 1,500
8700	Major Facility Repairs	\$ 5,000
9500	Unallocated	
9800	Transfer from Reserves	\$ -
	BUDGET TOTALS:	\$ 58,900.00
	Fall -/Spring (\$24.00 per student)	\$ 58,900.00
	To be allocated	\$ -
		\$ (58,900.00)